



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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www.sjcog.org

October 12, 2007

Victor Mow
CHAIR

Ed Chavez
VICE CHAIR

Andrew T. Chesley
EXECUTIVE DIRECTOR

Pat Robledo
Department of Transportation
Division of Local Assistance District 10
P.O. Box 2048
Stockton, CA 95201-2048

SUBJECT: Administrative Amendment #16 to the 2007 Federal Transportation Improvement Program

Dear Mr. Robledo:

Enclosed is the documentation for Administrative Amendment #16 to the 2007 Federal Transportation Improvement Program. The Executive Director has the authority to approve all administrative amendments. State approval is required, however Federal approval is not required.

FTIP Amendment #16 amends the following projects in the 2007 FTIP:

- (1) CTIPS ID #212-0000-0279 San Joaquin Regional Transit District CMAQ Hybrid Bus Purchase Project. In FY 07/08, changes the local match source to Measure K Sales Tax funds and reduces the local funds to \$1,293,683 (20% match). In FY 08/09, changes the local match source to Measure K Sales Tax funds and reduces the local funds to \$901,188.
- (2) CTIPS ID #212-0000-0379 San Joaquin Regional Transit District FTA 5310 Project: Purchase of 12 accessible modified buses and 12 mobile radios. Reduces federal FTA 5310 funds to \$605,545 and local funds to \$78,455.
- (3) CTIPS ID #212-0000-0320 San Joaquin County Woodward Island Bridge project. Moves \$87,000 in RIP funds from the PE phase in FY 07/08 to FY 09/10 in the PE phase per STIP resolution STIP1B-P-0708-001.

The required documentation is enclosed.

Attachments:

1. CTIPs reports
2. STIP Resolution STIP1B-P-0708-001

According to Table 1, these changes are minor changes: e.g. changes consistent with Caltrans' administrative procedures.

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

SJCOG certifies this amendment does not impact the current Air Quality Conformity Analysis, timely implementation of TCM's or financial constraints and does not result in design concept or scope changes to this already approved project.

If you have any questions regarding this amendment, please contact Jody Swanson of my staff at (209) 468-3913.

Sincerely,

A handwritten signature in cursive script, appearing to read "Andrew T. Chesley".

ANDREW T. CHESLEY
Executive Director

cc:

Scott Carson, FHWA
Lorraine Lerman, FTA
Muhaned Aljabiry, Caltrans HQ
Cathy Gomes, Caltrans HQ
Jane Perez, Caltrans D-10
Gloria Salazar, RTD
Najee Zarif, San Joaquin County

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Hybrid Diesel Electric Replacement Buses (Replacement of 15 age eligible vehicles for SMA, Intercity and Interregional service)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0279			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (209) 948-5566	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	10/09/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	16	27,039,779		
3	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	31,075,249		
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		30,775,249		
1	Official	03/24/2005	SBUTLER	Amendment - New Project	7	24,750,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON	5,216,806	4,618,277	5,174,731	3,604,752					18,614,566
	TOTAL	5,216,806	4,618,277	5,174,731	3,604,752					18,614,566
		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: SJ County Measure K	RW									
• Funding Agency:	CON	3,115,171	3,115,171	1,293,683	901,188					8,425,213
	TOTAL	3,115,171	3,115,171	1,293,683	901,188					8,425,213
Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON	8,331,977	7,733,448	6,468,414	4,505,940					27,039,779
	TOTAL	8,331,977	7,733,448	6,468,414	4,505,940					27,039,779

Comments:

***** Version 4 - 10/09/2007 *****
***** Version 3 - 12/12/2006 *****
***** Version 2 - 03/28/2006 *****
***** Version 1 - 02/15/2005 *****

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Hybrid Diesel Electric Replacement Buses (Replacement of 15 age eligible vehicles for SMA, Intercity and Interregional service)	MPO Aprv: 01/25/2007
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0279			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (209) 948-5566	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	10/09/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	16	27,039,779		
3	Official	01/25/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	2	31,075,249		
2	Official	07/27/2006	JSWANSON	Adoption - Carry Over		30,775,249		
1	Official	03/24/2005	SBUTLER	Amendment - New Project	7	24,750,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency:	CON	5,216,806	4,618,277	5,174,731	3,604,752					18,614,566
	TOTAL	5,216,806	4,618,277	5,174,731	3,604,752					18,614,566
		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
• Funding Agency:	CON	3,115,171	3,115,171	3,115,170	3,115,171					12,460,683
	TOTAL	3,115,171	3,115,171	3,115,170	3,115,171					12,460,683
Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON	8,331,977	7,733,448	8,289,901	6,719,923					31,075,249
	TOTAL	8,331,977	7,733,448	8,289,901	6,719,923					31,075,249

Comments:

***** Version 3 - 12/12/2006 *****
 ***** Version 2 - 03/28/2006 *****
 ***** Version 1 - 02/15/2005 *****

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	5310 Medium Bus and Mobile Radio Project (Costs to purchase twelve (12) medium Type II replacement buses for SJRTD service at \$56,000 each, and twelve (12) mobile radios at \$1,500 each.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJ07-5031		
CTIPS ID: 212-0000-0379			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR: GLORIA SALAZAR	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 948-5566	Purchase of support vehicles.

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	10/09/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	16	684,000						
1	Official	05/24/2007	JSWANSON	Amendment - New Project	5	828,000						
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: FTA 5310 Elderly & Disabilities			RW									
• Funding Agency:			CON			605,545						605,545
			TOTAL			605,545						605,545
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: TDA			RW									
• Funding Agency:			CON			78,455						78,455
			TOTAL			78,455						78,455
Project Total				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON			684,000						684,000
			TOTAL			684,000						684,000

Comments:

***** Version 2 - 10/09/2007 *****

***** Version 1 - 02/22/2007 *****

Transit System

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: GLORIA SALAZAR
	PHONE: (209) 948-5566

EPA TABLE II or III EXEMPT CATEGORY:
Purchase of support vehicles.

(Dollars in whole)

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
PE										
RW										
CON				828,000						828,000
TOTAL				828,000						828,000

***** Version 1 - 02/22/2007 *****

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Woodward Island Bridge, replace ferry (Replacing existing ferry system with a new bridge to allow access from Bacon Island Road across Middle River to Woodward Island.)	State Aprv: / /
PPNO: K643	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0320			
IMPLEMENTING AGENCY: San Joaquin Co		PRJ MGR: NAJEE ZARIF	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 953-7450	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)						(Dollars in whole)				
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE		
2	Active	10/10/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	16			142,000		
1	Official	07/27/2006	JSWANSON	Adoption - New Project				142,000		
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u> <u>BEYOND</u> <u>TOTAL</u>
• Fund Source 1 of 1			PE					55,000	87,000	142,000
• Fund Type: State Cash			RW							
• Funding Agency:			CON							
			TOTAL					55,000	87,000	142,000

Comments:

***** Version 2 - 10/10/2007 *****Change per STIP Resolution STIP1B-0708-001 dated 7.23.07

***** Version 1 - 05/10/2006 *****

Project included in the HBRR lump sum listing. Federal funds shown in the lump sum listing.

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: 07/27/2006
ROUTE:	PM:	Woodward Island Bridge, replace ferry (Replacing existing ferry system with a new bridge to allow access from Bacon Island Road across Middle River to Woodward Island.)	State Aprv: 08/31/2006
PPNO: K643	KP:		Federal Aprv: 10/02/2006
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0320			
IMPLEMENTING AGENCY: San Joaquin Co		PRJ MGR: NAJEE ZARIF	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (209) 953-7450	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
2	Active	10/10/2007	JSWANSON	Amendment - Cost/Scope/Sch. Change	16			142,000					
1	Official	07/27/2006	JSWANSON	Adoption - New Project				142,000					
					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 1			PE					142,000					142,000
• Fund Type: State Cash			RW										
• Funding Agency:			CON										
			TOTAL					142,000					142,000

Comments:

***** Version 1 - 05/10/2006 *****

Project included in the HBRR lump sum listing. Federal funds shown in the lump sum listing.



CALIFORNIA TRANSPORTATION COMMISSION
Technical Adjustment to the 2006 STIP Augmentation

Resolution STIP1B-P-0708-001
Amending Resolution STIP1B-P-0607-001

- 1.1 WHEREAS the California Transportation Commission adopted the 2006 State Transportation Improvement Program (STIP) Augmentation by Resolution No. STIP1B-P-0607-001 on June 7, 2007, and
- 1.2 WHEREAS Section 2.12 of Resolution STIP1B-P-0607-001 authorized Commission staff, in consultation with Caltrans and regional agencies, to make further technical changes in cost, schedules, and descriptions for projects in the 2006 STIP in order to reflect the most current information or to clarify the Commission's programming commitments, with report of any substantive changes back to the Commission for approval at the July 26, 2007 meeting, and
- 1.3 WHEREAS Commission staff, in consultation with staff from Caltrans and regional agencies, has identified the technical corrections and adjustments identified in the attachment to this resolution, which are consistent with the intent of Resolution STIP1B-P-0607-001,
- 2.1 NOW THEREFORE BE IT RESOLVED that the California Transportation Commission approves the technical corrections and adjustments itemized on the attachment to this resolution, and
- 2.2 BE IT FURTHER RESOLVED that Resolution STIP1B-P-0607-001 is hereby amended.

Attachment

July 23, 2007

**2006 STIP Augmentation
Technical Adjustment**
(All amounts in \$1,000's)

- Butte (Interregional). For the Butte Route 70 passing lanes near East Gridley Road (#2273), change \$14,200 construction and \$1,800 construction support from 2008-09 to 2009-10 and change \$1,000 R/W and \$500 R/W support from 2007-08 to 2008-09.
- Butte. For Route 99, Route 32 to East First in Chico (#2410B), change the implementing agency for PS&E from Caltrans to the Butte County Association of Governments (BCAG).
- Imperial. For Brawley Bypass, Stage 2 (#21F), change the construction amount for the county share from \$33,746 to \$33,246.
- Inyo. Change \$136 for ARB retrofits for 8 diesel buses (#2549) from 2009-10 to 2007-08.
- Lassen. For Susanville Town Hill (#3048), change county share programming to match interregional: change environmental from \$175 to \$183, PS&E from \$300 to \$307, R/W from \$945 to \$550, construction from \$2,431 to \$2,732 in 2008-09, and construction support from \$337 to \$405. R/W support remains \$210.
- Los Angeles (Interregional). Change TE funding for construction of aesthetic enhancements along Route 5 (#2808A) from 2007-08 to 2008-09, to match non-TE funding for Route 5 Carmenita Avenue interchange. Includes \$3,195 construction and \$190 construction support.
- Los Angeles. For the Santa Monica TE project, pedestrian extensions to downtown transit mall (#3449), change \$762 construction from 2008-09 to 2007-08.
- Los Angeles. For Route 138 widening, 77th St East to 89th St East (#3226), change \$6,500 construction from 2007-08 to 2008-09.
- Merced (Interregional). For Route 99 freeway conversion, Madera County Line to Buchanan Hollow (#5401), change \$2,477 R/W from 2009-10 to 2007-08, to match funding plan for Route 99 Bond project.
- Mendocino (Interregional). For the \$60,000 added for the Route 101 Willits Bypass (#125F), change \$60,000 construction to \$56,262 construction and \$3,738 R/W. This brings the totals from the interregional program for this grandfathered project to \$146,891 construction in 2009-10 and \$12,738 R/W listed in the prior year.
- Mono. For the \$482 for 6 replacement buses (#2554), the implementing agency is Mono Local Transportation Commission, not Eastern Sierra Transit Authority (ESTA).
- Orange. The listing in Attachment B to the 2006 STIP Augmentation adoption resolution should read Route 55 (not Route 5) auxiliary lane, Dyer to MacArthur (#3473).
- Orange. For the Route 5 Oso Parkway southbound off-ramp (#2671A), the implementing agency for R/W and construction is Caltrans, not the Orange County Transportation Authority.
- Riverside. For the Palm Springs Route 10 Indian Avenue interchange (#7G), funding is reduced from \$16,889 to \$13,656, all on construction in 2008-09. The City of Palm Springs is the implementing agency and received an allocation for R/W in June 2007.
- Riverside. For the Route 15 California Oaks interchange (#9991), \$3,170 is construction support, not R/W support.
- Sacramento. For replacement buses for El Dorado Transit (#3150), the implementing agency is El Dorado County Transit Authority, not Sacramento Regional Transit. For Louis/Orlando transfer point improvements (#3147), the implementing agency is the City of Roseville, not Sacramento Regional Transit. Funding for both projects is from the Sacramento county share.

- San Bernardino. On the Route 210/215 connectors (#194Q), the implementing agency for construction is SANBAG, not Caltrans.
- San Bernardino. On the Route 10 project to widen exit ramps and add auxiliary lanes at Cherry, Citrus, and Cedar Avenue interchanges (#137M), change \$4,400 construction from 2008-09 to 2009-10 and change the implementing agency for construction from Caltrans to SANBAG.
- San Diego. On Route 52 preconstruction (#260F), \$21,228 is for R/W, not R/W support. For Unit 5A (#260G), construction is \$72,360, not \$75,323, and construction support is \$6,636, not \$3,673.
- San Francisco. For the Golden Gate terminal ferry berth (#2014J), change the \$1,000 in 2007-08 from construction to environmental.
- • San Joaquin. For the County Woodward Island Bridge (#K643), change \$87 PS&E from 2007-08 to 2009-10.
- San Luis Obispo. For Route 101 South San Luis Obispo County operational improvements, phase 1C (#4856B), change programming for environmental from \$585 in 2007-08 to \$545 in 2008-09.
- San Luis Obispo. For the South County transit hub (#1890), reduce construction from \$694 to \$634 and add \$60 for PS&E, all in 2007-08.
- San Luis Obispo. For City of Pismo Beach North 4th Street improvements (#1115), change \$762 construction from 2008-09 to 2007-08.
- San Luis Obispo. For the project that has been described as "Passing lane, left turn lane, Harmony Valley Road" (#380A), change the implementing agency for R/W and construction from Caltrans to the County of San Luis Obispo and change the project description to "Route 1 and Harmony Valley Road, left turn channelization." The amount programmed to the County is \$26 for R/W and \$3,081 for construction, both in 2007-08.
- Sonoma (Interregional). For the Kashaya Pomo cultural landscape TE project (#748I), change the \$680 now programmed in 2009-10 and 2010-11 for various components to \$680 in 2007-08, with \$107 for environmental and \$573 for construction.
- Tehama. Delete \$11 programmed in 2009-10 for the City of Red Bluff pedestrian and bikeway TE project (#2403).
- Tehama. Correct the double counting of planning, programming, and monitoring. Correct amounts are \$98 each year from 2007-08 through 2010-11.
- Tehama. For Reeds Creek Road (#2182) change \$6 R/W from 2007-08 to 2008-09. For Kirkwood Road (#2333), change \$12 PS&E from 2007-08 to 2008-09 and \$5 R/W from 2008-09 to 2009-10. For Columbia Avenue (#2334), change \$6 PS&E from 2007-08 to 2008-09 and \$5 R/W from 2008-09 to 2009-10. For McCoy Road low water crossing (#2331), change \$567 construction from 2007-08 to 2008-09.
- Trinity. For the Hayfork sidewalks and bike lane, phase 2 (#2399A), the implementing agency is Caltrans, not Trinity County. Change the \$823 construction to \$30 environmental in 2007-08, \$30 PS&E in 2008-09, \$25 R/W and \$15 R/W support in 2008-09, and \$643 construction and \$80 construction support in 2009-10.
- Trinity. For West Weaverville traffic calming (#2399B) the implementing agency is Caltrans, not Trinity County. Change the \$250 construction to \$30 environmental in 2007-08, \$20 PS&E in 2008-09, \$2 R/W support in 2008-09, and \$158 construction and \$40 construction support in 2009-10.